

# JCCC Program Review Summary 2021

Subject: **Practical Nursing**

## Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2019	6	5	89	1371	<b>1460</b>
2020	14	5	335	1081	<b>1416</b>
2021	5	6	52	791	<b>843</b>

**Notes:**

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

## Quality Indicators - Enrollment

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2019	Practical Nursing	HC	481	483	25	19.3	96	92	3	<b>1,449</b>
2019	Practical Nursing	PN	74	544	22	24.7	97	96	2	<b>1,460</b>
2020	Practical Nursing	HC	536	540	27	20.0	96	92	3	<b>1,620</b>
2020	Practical Nursing	PN	74	528	22	24.0	97	93	2	<b>1,416</b>
2021	Practical Nursing	HC	636	640	31	20.6	97	92	2	<b>1,920</b>
2021	Practical Nursing	PN	56	359	21	17.1	99	96	0	<b>843</b>

**Notes:**

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

## Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2018	Practical Nursing	\$184,860.32	\$1,410,949.78	\$559.90	\$1,138,394.44	\$2,397,379.17	\$951.34
2019	Practical Nursing	\$255,201.39	\$1,541,783.51	\$507.17	\$1,408,158.14	\$2,420,804.76	\$796.32
2020	Practical Nursing	\$101,505.67	\$1,557,484.30	\$1,230.24	\$887,325.89	\$2,259,378.74	\$1,784.66

**Notes:**

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Fall 2020.

# JCCC Program Review Summary 2021

Subject: **Practical Nursing**

## Quality Indicators - Program Outcomes

### % Placement Rate for Graduates

Employed	2017-2018	2018-2019	2019-2020
Practical Nursing (366A cert)	73%	69%	72%
Practical Nursing PT (368A cert)	83%	83%	90%

**Notes:**

Source: JCCC Follow-Up Survey

Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

### # of Graduates Transferring

Transfers	2017-2018	2018-2019	2019-2020
Practical Nursing (366A cert)	11	0	4
Practical Nursing PT (368A cert)	4	4	6

### # of Graduates

Graduates	2018-2019	2019-2020	2020-2021	Total
Practical Nursing (366A cert)	32	27	20	79
Practical Nursing PT (368A cert)	13	15	16	44